

Area North Revenue Grants - Outrun Statement 2010-11							
Original Budget	£28,360						
Carry Forward approved June 2010	£13,970						
TOTAL REVISED 10/11 BUDGET	£42,330						
Under £750 Delegated Grants	App No	Organisation	Project Details	£ Allocated	Project costs	% grant	Payment Comment
Carried Forward from 09/10	AN09/21	Long Load Parish Council	Welcome Packs	306.06	765.15	40	Paid
	AN09/30	Petherton Arts Trust, South Petherton	Commercial photocopier	587.00	1175.00	50	Paid
	AN09/32	Langport Parish Council	Local Information Centre	500.00	6375.00	8	Paid
	AN09/33	South Petherton Parish Council	Community Information Centre	750.00	9500.00	8	Paid
	AN09/34	Martock Parish Council	Local Information Centre	500.00	1000.00	50	Paid
	AN09/04	Over Stratton Village Hall, South Petherton	Window mullion repairs	84.00	1780.00	36	Paid.
	AN09/14	Wessex Youth Club, Somerton	Additional youth activities	750.00	2000.00	38	Paid
Grants Offered Qtr 1 (April - June)	AN10/35	Actiontrack Performance Company, South Petherton	Stoke Priory Community Arts Project	750.00	3000.00	25	Paid
	AN10/36	South Petherton Cricket Club	Purchase of cricket facilities (mower)	750.00	1750.00	43	Paid
Grants Offered Qtr 2 (July - Sept)	AN10/38	Stoke Sub Hamdon Methodist Church	Drug Proof Your Kids Course	300.00	600.00	50	Paid
Grants Offered Qtr 3 (Oct - Dec)		None					
Grants Offered Qtr 4 (Jan - March)	AN10/40	Martock Rugby Club	Purchase of rugby equipment - goalposts	634.50	1269.00	50	Paid
	AN10/41	Tintinhull Parish Plan Steering Group	Support programme of community engagement with a view to producing a local community plan	750.00	2133.00	35	C/f to 11/12 budget
	AN10/43	Montacute new village hall sub committee	Legal & Consultancy costs	750.00	1500.00	50	Paid
	An10/44	Drayton Village Hall Management Committee	Essential works to village hall gable end wall	750.00	2000.00	38	Paid

	AN10/47	Huish & Langport Cricket Club	Fencing project	750.00	1742.00	43	Paid
	AN10/48	Somerton Allotments	Allotments improvements	750.00	1750.00	43	C/f to 11/12 budget
	AN10/49	Somerton Parish Rooms Management Committee	Purchase of furniture for meeting room	750.00	1690.00	44	Paid
	AN10/50	Martock Youth Club	Garden project	750.00	1860.00	40	Paid
	AN10/51	M3CP	Martock Parish Plan	550.00	1100.00	50	C/f to 11/12 budget
Over £750 Committee Approval							
	App No	Organisation	Project Detail	£ Allocated	Project costs	% paid	Payment Comment
Carried Forward from 09/10	AN09/19	Long Sutton Cricket Club	Refurbishment of training facilities at Cricket Club	1368.00	5945.00	23	Paid. Original grant award was £1750. Project came in under budget of £5944.79
	AN09/20	South Petherton Parish Council	Additional allotments & associated works	2267.00	4667.00	48	Paid
	AN09/23	Huish & Langport Cricket Club	Enhancement of cricket facilities	3000.00	22474.00	13	Paid
	AN09/27	East Lambrook Schoolroom	Refurbishment of old schoolroom roof	2010.00	4020.00	50	Paid
	AN09/28	Hambridge & Westport Parish Council	Flashing safety lights	1500.00	4000.00	38	Paid
Grants Offered Qtr 1 (April - June)		None					
Grants Offered Qtr 2 (July - Sept)	AN10/37	Curry Rivel Cricket Club	Purchase of cricket equipment	1445	8766	16	Paid
Grants Offered Qtr 3 (Oct - Dec)		None					
Grants Offered Qtr 4 (Jan - March)	AN10/42	Kingsbury Muga	Kingsbury Episcopi Amenities Committee	10000	80,100	13	C/f to 11/12 budget
Service Level Agreements							
	App No	Organisation	Project Detail	£ Allocated	Project costs	% paid	Payment Comment
	AN19/18	South Somerset Links	3rd year of 3 year SLA - Financial support towards the Langport & Somerton Links Community Transport Service	5000	80,500	6	Paid

	AN08/16	Martock Youth Centre Management Committee	3rd year of 3 year SLA - Financial support towards Martock youth project	3000	45,485	7	Paid
Bursaries	App No	Name	Details of Activity	£ Allocated	Project Costs	% paid	Payment Comment
	2010/01	J Nelson/E Nelson/ C Merrett/ R Owen	22nd World Scout Jamboree 2011.	400	8000	5	Paid
				£			
		Budget		42330.00	Total value of projects		306946.15
		Committed		41701.56	Grants awarded		41701.56
		Balance		628.44	% from SSDC		14%
Carried forward approved by DX to 11/12 Budget				12,050			